

# SR 520 Bridge Replacement and HOV Program



## SR 520 Program change orders and risks\*

Updated 1/7/2014

	Pontoon design error change orders	Other construction change orders	Future potential risks and sales tax	Total change orders, future risks, and sales tax
Executed	\$130.7 M	\$68.2 M	N/A	\$198.9 M
Pending and potential	\$77.5 M	\$66.1 M	N/A	\$143.6 M
Future risks	N/A	N/A	\$61.6 M	\$61.6 M
Estimated additional sales tax	N/A	N/A	\$15.7 M	\$15.7 M
<b>TOTALS</b>	<b>\$208.2 M</b>	<b>\$134.3 M</b>	<b>\$77.3 M</b>	<b>\$419.8 M</b>

**Initial risk reserve**

**\$250.0 M**

**Additional budget required**

**\$169.8 M**

\*On construction contracts for:

- Eastside Transit and HOV Project
- Pontoon Construction Project
- Floating Bridge and Landings Project